

## 2023 Revenue

Fund	Property Taxes	Inter-Gov't	Interest	Fees/Charges	Fines/Receipts	Total
General	1,606,534	540,200	1,040,219	357,748	170,593	3,715,294
FBA	-	-	-	-	8,103	8,103
Motor Vehicle	-	66,316	37,238	-	-	103,555
Gas Tax	-	540,952	48,412	-	-	589,364
Road & Bridge	4,851,851	665,509	-	7,200	135,474	5,660,034
Cemetery	-	-	-	36,875	51,800	88,675
Cemetery Bequest	-	-	95	-	-	95
Lighting	-	-	-	49,989	-	49,989
Spec Assmnt	-	-	-	170,261	-	170,261
Permissive Tax	-	325,649	48,847	-	-	374,496
Vehicle Maintenance	-	230	-	678,275	1,631	680,136
Police	4,884,660	348,338	-	-	165,627	5,398,625
Fire	15,116,848	1,328,369	-	1,979,409	52,728	18,477,354
Recreation	1,914,356	544,018	-	1,663,945	273,009	4,395,329
Coronavirus Relief	-	-	-	-	-	-
OneOhio Opioid Settlement	-	59	-	-	-	59
<b>Total</b>	<b>28,374,251</b>	<b>4,359,640</b>	<b>1,174,812</b>	<b>4,943,702</b>	<b>858,965</b>	<b>39,711,369</b>
<b>Percentage</b>	<b>71%</b>	<b>11%</b>	<b>3%</b>	<b>12%</b>	<b>2%</b>	<b>100%</b>

## 2023 Expenses

<b>Fund</b>	<b>Operating</b>	<b>Capital</b>	<b>Personnel</b>	<b>Total</b>
General	1,593,312	848,518	1,448,160	3,889,990
FBA	-	-	10,209	10,209
Motor Vehicle	63,494	-	-	63,494
Gas Tax	93,007	624,278	-	717,285
Road & Bridge	821,419	3,352,234	2,024,861	6,198,515
Cemetery	71,743	19,312	907	91,962
Cemetery Bequest	267	-	-	267
Lighting	52,567	-	-	52,567
Spec Assmnt	170,261	-	-	170,261
Permissive Tax	3,550	300,000	-	303,550
Vehicle Maintenance	261,249	-	444,872	706,121
Police	284,762	99,403	4,967,350	5,351,515
Fire	1,883,893	6,325,031	13,369,183	21,578,107
Recreation	1,223,791	1,405,395	2,957,404	5,586,589
Coronavirus Relief	440,717	-	-	440,717
OneOhio Opioid Settlement	-	-	-	-
<b>Total</b>	<b>6,964,033</b>	<b>12,974,171</b>	<b>25,222,946</b>	<b>45,161,150</b>
<b>Percentage</b>	<b>15%</b>	<b>29%</b>	<b>56%</b>	<b>100%</b>